2015R-_/1/_ RESOLUTION of the CITY OF MINNEAPOLIS

By Quincy

Amending The 2015 General Appropriation Resolution.

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended to reflect the following reappropriation of 2014 funds:

2014 to 2015 Rollover Requests - General Fund

Department/Division	Amount	Department No.
DIRECTED BY COUNCIL/ORDINANCE	41,077	
Council Rollover of Ward Budgets:		
Ward 1	1,035	2600101
Ward 2	4,571	2600102
Ward 3	5,327	2600103
Ward 5	5,357	2600105
Ward 6	2,526	2600106
Ward 7	4,153	2600107
Ward 9	479	2600109
Ward 10	2,734	2600110
Ward 11	8,796	2600111
Ward 13	6,099	2600113
General Fund: Rollovers Meeting Criteria	2,106,261	
311	75,000	8320000
Civil Rights	89,500	3000000
CPED	152,500	8900000
IT	125,000	8800000
Fire	1,214,338	2800000
NCR	83,000	8450000
Police	296,923	4000000
PW - Traffic	35,000	6850000
Regulatory Services	35,000	8350000
TOTAL - GENERAL FUND 2014 TO 2015 ROLLOVER	2,147,338	-

2014 to 2015 Rollover Requests - Other Funds

Department/Division	Fund	Amount	Department No.
Other Funds: Rollovers Meeting Criteria			
Target Center	01260	3,881,348	8700000
Convention Center	01760	4,604,983	8650000
City Clerk	06400	306,446	26000000
City Attorney	06900	53,000	1400000
CPED	Multiple	19,297,584	Multiple
Finance and Property Services	06200	196,943	8200000
IT	06400	779,125	8800000
Fleet Services	06110	5,675,578	6750000
PW - TPE Lab	06000	176,505	6000000
NCR	01CNR	3,700,000	8450000
NCR	01SNR	2,000,000	8450000
TOTAL - OTHER FUND 2014 TO 2015 ROLLOVER		40,671,512	

Certified as an official action of the City Council:

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					RECORD C	F COUNCIL V	OTE (X INDICATES	S VOTE)	_				
COUNCIL	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich	X			A Property			Glidden	X					ų,
Gordon	X						Cano	X					
Frey	X				-		Bender	X.					
B Johnson	X						Quincy	X					
Yang	X						A Johnson	X					
Warsame	X						Palmisano	X					
Goodman	X												

ADOPTEDAPR 1 7 2015	APPROVED NOT APPRO	VED VETOED
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OTY CLEAK	MAYOR HODGES	DATE